

Office of the Inspector General
Health and Human Services Commission
Summary of Cost Recovery and Cost Avoidance Dollars to Date
FY 2004 through FY2013

Cost Recovery:	2004	2005	2006	2007	2008	2009	2010	2011	2012 ^{1,2}	2013 ¹	Cumulative
Providers:											
Total Cost Recoveries, Providers	\$ 326,961,598	\$ 407,114,133	\$ 430,794,512	\$ 405,348,670	\$ 247,137,598	\$ 318,811,401	\$ 418,134,189	\$ 380,361,064	\$ 336,182,458	\$ 281,589,875	\$ 3,552,435,497
Providers (MPI Only):											
Total MPI Identified Overpayments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,078,906	\$ 606,780,770	\$ 1,135,859,676
Recipients:											
Total Cost Recoveries, Recipients	\$ 22,632,650	\$ 21,391,451	\$ 15,856,645	\$ 12,730,699	\$ 23,338,573	\$ 19,660,193	\$ 68,523,958	\$ 85,649,977	\$ 92,352,846	\$ 81,366,947	\$ 443,503,940
Total Cost Recovery	\$ 349,594,248	\$ 428,505,584	\$ 446,651,157	\$ 418,079,369	\$ 270,476,171	\$ 338,471,594	\$ 486,658,147	\$ 466,011,041	\$ 957,614,210	\$ 969,737,592	\$ 5,131,799,113

Cost Avoidance:	2004	2005	2006	2007	2008	2009	2010	2011	2012 ^{1,2}	2013 ¹	Cumulative
Providers:											
Total Cost Avoidance, Providers	\$ 387,350,087	\$ 358,630,530	\$ 407,080,822	\$ 387,672,843	\$ 372,095,904	\$ 326,056,398	\$ 332,688,617	\$ 331,118,325	\$ 186,630,924	\$ 414,372,485	\$ 3,503,696,935
Recipients:											
Total Cost Avoidance, Recipients	\$ 3,266,125	\$ 3,858,675	\$ 4,024,971	\$ 5,404,650	\$ 10,931,940	\$ 16,541,508	\$ 15,465,249	\$ 12,903,961	\$ 10,336,993	\$ 9,769,867	\$ 92,503,938
Total Cost Avoidance	\$ 390,616,212	\$ 362,489,205	\$ 411,105,793	\$ 393,077,493	\$ 383,027,844	\$ 342,597,906	\$ 348,153,866	\$ 344,022,286	\$ 196,967,917	\$ 424,142,351	\$ 3,596,200,873

GRAND - TOTAL \$ **8,727,999,986**

Fiscal Year	Cost Recovery	Cost Avoidance	Cost Recovery & Cost Avoidance
2004	\$ 349,594,248	\$ 390,616,212	\$ 740,210,460
2005	\$ 428,505,584	\$ 362,489,205	\$ 790,994,789
2006	\$ 446,651,157	\$ 411,105,793	\$ 857,756,950
2007	\$ 418,079,369	\$ 393,077,493	\$ 811,156,862
2008	\$ 270,476,171	\$ 383,027,844	\$ 653,504,015
2009	\$ 338,471,594	\$ 342,597,906	\$ 681,069,500
2010	\$ 486,658,147	\$ 348,153,866	\$ 834,812,013
2011	\$ 466,011,041	\$ 344,022,286	\$ 810,033,327
2012 ^{1,2}	\$ 957,614,210	\$ 196,967,917	\$ 1,154,582,127
2013 ¹	\$ 969,737,592	\$ 424,142,351	\$ 1,393,879,943
Total thru FY 2013	\$ 5,131,799,113	\$ 3,596,200,873	\$ 8,727,999,986
Avg Yrly	\$ 513,179,911	\$ 359,620,087	\$ 872,799,999

	Recovery	Avoidance	Total
Cost Recovery & Avoidance - Providers	\$ 4,688,295,173	\$ 3,503,696,935	\$ 8,191,992,108
Cost Recovery & Avoidance - Recipients	\$ 443,503,940	\$ 92,503,938	\$ 536,007,878
Total Recovery & Avoidance (FY'04 to FY'13)	\$ 5,131,799,113	\$ 3,596,200,873	\$ 8,727,999,986

Notes :

- In SFY 2012, OIG actually recovered \$326,404,938 and identified \$631,209,272 for recovery (includes potential recoveries) for a total Cost Recovery of \$957,614,210. In SFY 2013, OIG actually recovered \$273,521,401 and identified \$696,216,191 for recovery (includes potential recoveries) for a total Cost Recovery of \$969,737,592. Potential recoveries are dollars the agency could potentially collect from providers and recipients after appeals, final adjudication and ability to pay. In SFY 2012, a new measure "MPI Identified Overpayments" was added and accounts for \$529,078,906 and \$606,780,770 in SFY 2012 and 2013, respectively. Also, of the \$336,182,428, MPI level of effort contributed for about \$2.4 Million.*
- FY 2012 Cost Recovery Data changed from \$996,428,408 (previously reported) to \$957,614,210 due to the removal of the Nursing Home Extrapolated Dollars Identified for Recovery. Nursing Home Extrapolated Dollars Identified for Recovery were only included in FY 2012.*